

University of Worcester Regeneration Special

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Key Facts:

- Approx. 10,000 students
- 84% undergraduate
- High proportion of mature students: 61% over 21 and 38% over 25
- 66% of students are female
- 11% of students have a disability
- One of the largest employers in Worcester with over 1,000 staff
- Annual turnover c. £90 million
- One of the fastest growing Universities in the UK

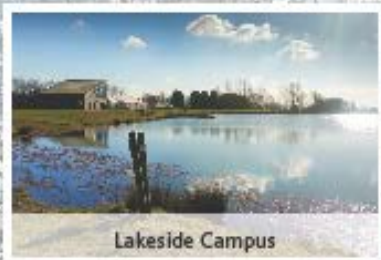


Our current position

Over 60 buildings	2 nd in the Green League	Ambitious plans for expansion	
Similar in size to Aston University, Southampton Solent, Bath Spa, Chester, University of Gloucestershire	Over 150 acres of land owned		£15m land acquisitions since July 14
	Over 1000 Bedrooms plus 500 beds in local houses		One of the fastest growing universities in the UK
	Over £120 million invested since 2008		Over 85,000m ² GIA



The Hive



Lakeside Campus



University Arena



Barrington House



The Hive





The University Arena







Jenny Lind



University Court

Aerial view







University Procurement - Legislative Context

Public Procurement is heavily regulated

- 2014 EU Procurement Directives
- Public Contracts Regulations 2015
- Concession Contracts Regulations 2016
- The Public Procurement (Amendments, Repeals and Revocations) Regulations 2016
- Social Value Act 2012
- Modern Slavery Act 2015

Public Contracts Regulations 2015

- £164,176 goods and services
- £4,104,394 works
- Apply to all contracts awarded by public bodies for supplies, services and works
- Tensions between local aspirations and European policy
- Openness, Transparency and Equality

Social Value Act 2012

The sorts of benefits that can be delivered through the use of social value requirements include:-

- a) Creating supply chain opportunities for SMEs and social enterprises
- b) Creating employment opportunities and new apprentices
- c) Offering work placements to school children and young adult
- d) Providing career advice and information for young people on specific careers, such as construction, architecture or engineering
- e) Offering more sustainable products or services
- f) Improving market diversity

Current established Framework Agreements

- Construction works up to £300K – random list generated via Constructionline & in-house Estates team nomination
- Construction works between £300K and £5M – Medium Works Contractor Framework
- Construction works above £5M – OJEU tender on an individual project basis
- Multi-Disciplinary Consultants Framework (Project Management, Principal Designer, Cost Consultant, Civil and Structural Engineer, Mechanical and Electrical)
 - Lot 1 - £0 - £300K
 - Lot 2 - £300K to £5M
 - Lot 3 - £5M and Above



Advertisement of opportunities

- University of Worcester - In-Tend procurement portal
<https://in-tendhost.co.uk/universityofworcester>
- Contracts Finder
<https://www.contractsfinder.service.gov.uk/Search>
- Find it in Worcestershire
<https://www.finditinworcestershire.com/>
- OJEU (Official Journal of the European Union)
<http://ted.europa.eu/TED/main/HomePage.do>
- North West Universities Purchasing Consortium
<http://www.nwupc.ac.uk/>